

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Ann Arbor

State: MI

PJ's Total HOME Allocation Received: \$13,391,600

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 20				
% of Funds Committed	96.76 %	89.22 %	3	91.92 %	85	88	
% of Funds Disbursed	90.88 %	82.28 %	2	82.65 %	83	85	
Leveraging Ratio for Rental Activities	2.08	3.2	12	4.67	35	29	
% of Completed Rental Disbursements to All Rental Commitments***	95.82 %	89.56 %	15	81.09 %	40	49	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.80 %	71.23 %	15	68.72 %	46	48	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.29 %	87.57 %	3	79.93 %	86	90	
% of 0-30% AMI Renters to All Renters***	75.77 %	52.31 %	3	44.94 %	85	91	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.66 %	97.58 %	10	94.87 %	55	59	
Overall Ranking:			In State: 4 / 20		Nationally: 84 86		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,233	\$26,313		\$25,717	293 Units	86.40 %	
Homebuyer Unit	\$24,348	\$17,427		\$14,669	24 Units	7.10 %	
Homeowner-Rehab Unit	\$25,652	\$22,658		\$20,391	22 Units	6.50 %	
TBRA Unit	\$0	\$5,986		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ann Arbor MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,874	\$45,799	\$25,679
State:*	\$80,334	\$72,380	\$19,369
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	3.9 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	49.1	50.0	40.9	0.0	Single/Non-Elderly:	53.2	37.5	13.6	0.0
Black/African American:	47.8	29.2	54.5	0.0	Elderly:	4.1	4.2	27.3	0.0
Asian:	0.3	12.5	0.0	0.0	Related/Single Parent:	34.1	25.0	31.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.1	29.2	27.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.4	4.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	4.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	1.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.7	8.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.3	41.7	36.4	0.0	Section 8:	11.9	0.0 #		
2 Persons:	20.8	20.8	9.1	0.0	HOME TBRA:	0.0			
3 Persons:	15.4	16.7	13.6	0.0	Other:	19.1			
4 Persons:	4.8	16.7	18.2	0.0	No Assistance:	68.9			
5 Persons:	1.7	4.2	13.6	0.0					
6 Persons:	2.0	0.0	0.0	0.0					
7 Persons:	0.0	0.0	4.5	0.0					
8 or more Persons:	0.0	0.0	4.5	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			31	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ann Arbor

State: MI

Group Rank: 84
(Percentile)

State Rank: 4 / 20 PJs

Overall Rank: 86
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	95.82	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	71.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	99.66	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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